

## THE AFRICAN CAPACITY BUILDING FOUNDATION

### Procurement Plan

#### I. General

1. **Project information:** ACBF Regional Capacity Building Project, Africa, Project ID P122478
2. **Version of the Plan:** Version 1.0 dated December 14, 2010
3. **Bank's approval Date of the procurement Plan :** December 14,2010
4. **Bank's approval Date of revised Plan:** March 28, 2011
5. **Banks approval date of Second update of Plan:**
6. **Date of General Procurement Notice:** June 1, 2011
7. **Period covered by this procurement plan:** January 2011 ó December 2011
8. **Other Arrangements:** The project will provide grants to Government, Civil Society, Private sector and regional organizations. Bank Procurement and Consultant Guidelines will apply under these grants and the specific processes and procedures are detailed in ACBF Procurement Guidelines for its Grant Recipients. Procurement will be carried out by Grant Recipients themselves and procurement plan will be agreed between ACBF and Grant Recipient

## II. Goods, Works and non-consulting services.

### 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank

	Procurement Method	Threshold for use of method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	US\$500,000 and above	500,000	
2.	NCB (Goods)	Less than US\$500,000	NA	
3.	ICB (Works)	Not applicable	No Works Planned	
4.	NCB (Works)	Not applicable	No Works Planned	
5.	ICB (Non-Consultant Services)	US\$500,000 and above	500,000	
6.	Shopping	Less than US\$50,000	None	
7.	Direct contracting	None	US\$1,000	

### 2. **Prequalification (N/A)**

### 3. **Procurement Packages with Methods and Time Schedule**

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract (Description)	Source of Funds	Plan vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
1	Framework Contract for the Purchase of Stationery, office supplies and refreshments	IDA	Plan	75,000	NCB	No	No	Post	Mar 2011	Apr 2011	May 2011	Quarterly Procurements
Actual												
2	Procurement of various Office Furniture	IDA	Plan	100,000	NCB	No	No	Post	Mar 2011	Apr 2011	May 2011	
Actual												
3	Renewal of Software License and Maintenance	IDA	Plan	240,000	Direct Contracting	No	N/A	Prior	Apr 2011	NA	Apr 2011	Software is proprietary hence the procurement method

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract (Description)	Source of Funds	Plan vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
	agreement for existing information systems											proposed.
			<b>Actual</b>									
4	Procurement of a VoIP Telephone system	<b>IDA</b>	<b>Plan</b>	90,000	NCB	No	No	Post	Feb 2011	Mar 2011	April	
			<b>Actual</b>									
5	Provision of Media Training	<b>IDA</b>	<b>Plan</b>	20,000	Shopping	No	No	Post	Jun-11	July-11	Jul-11	New Inclusion based on revised work plan under External Affairs
			<b>Actual</b>									
6	Technical Assistance for 20 <sup>th</sup> Anniversary Documentary film and Television production	<b>AfDB</b>	<b>Plan</b>	50,000	shopping	No	No	Post	Jun-11	July-11	Jul-11	
			<b>Actual</b>									
7	Procurement of High Capacity Fibre	<b>IDA</b>	<b>Plan</b>	10,000	Shopping	No	No	Post	Mar 2011	Apr 2011	Apr 2011	
			<b>Actual</b>									
8	Subscribe for 3 <sup>rd</sup> and 4 <sup>th</sup> Generation Wireless Broadband Service from Local ISP	<b>IDA</b>	<b>Plan</b>	25,000	Shopping	No	No	Post	Mar -11	Apr -11	Apr-11	
			<b>Actual</b>									
8	Procurement of Electronic Document Record and Archiving Solution	<b>IDA</b>	<b>Plan</b>	90,000	NCB	No	No	Post	May -11	June -11	Jul-11	
			<b>Actual</b>									
10	Procurement of Miscellaneous tools, spares and services for IT equipment	<b>IDA</b>	<b>Plan</b>	10,000	Shopping	No	No	Post	Mar -11	Mar -11	Apr -11	
			<b>Actual</b>									
11	Printing of Calendars	<b>IDA</b>	<b>Plan</b>	35,000	Shopping	No	No	Post	Sep -11	Sep-11	Oct -11	
			<b>Actual</b>									
13	Procurement of Motor Vehicles	<b>IDA</b>	<b>Plan</b>	80,000	NCB	No	No	Post	Aug -11	Sep t- 11	Oct- 2011	
			<b>Actual</b>									
14	Enhancement of internal security	<b>IDA</b>	<b>Plan</b>	100,000	NCB	No	No	Post	Apr-11	May -11	June -11	This is as per recommendations of

1	2	3	4	5	6	7	8	9	10	11	12	13
Ref. No.	Contract (Description)	Source of Funds	Plan vs Actual	Estimated Cost in US\$	Procurement Method	Pre qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Date of issuance of doc's	Bid-Opening Date	Date of contract /order signature	Comments
	systems											the AfDB
			<b>Actual</b>									
15	Procurement of Library Information Centre Books and journals	<b>IDA</b>	<b>Plan</b>	50,000	Shopping	No	No	Post	Apr - 11	Apr -11	Apr-11	These are books and journals that will be purchased throughout the year as they become needed and available.
			<b>Actual</b>									
<b>Total For Goods</b>				<b>985,000</b>								

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	US\$200,000	
2	Selection of Selection of Individual Consultant	US\$100,000	
3.	Single Source Selection	US\$1,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable] NA

#### 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	3	4	5	6	7	8	9	10	11	Comment
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	
<b>Operations - East and Southern Africa</b>												
<b>Development Projects</b>												
1	Consultancy to Develop a Country Capacity Program for Tanzania	IDA	100,000	CQS	Post	Feb-11	Feb-11	Mar-11	Mar-11	Apr-11	Apr-11	
2	Consultancy for CEEG-MOZAMBIQUE-Program Development	IDA	22,000	Selection of Individual Consultant	Post	Mar -11	Apr-11	NA	Apr -11	NA	Apr -11	
3	Consultancy to	IDA	17,603	Selection of	Post	NA	Apr-11	NA	Apr -11	NA	Apr -11	

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
	undertake BOCCIM project development			Individual Consultant								
4	Consultancy to undertake Programme Development for EPM-UGANDA	IDA	6,000	Selection of Individual Consultant	Post	NA	Mar-11	NA	Apr - 11	NA	Mar -11	
5	Consultancy to undertake Programme development for CMAAE Phase II	IDA	5,337	Selection of Individual Consultant	Post	NA	Mar-11	NA	Apr-11	NA	Apr-11	
6	Consultancy to undertake Programme Development for ESAAG- SOUTH AFRICA	IDA	25,000	Selection of Individual Consultant	Post	Apr-11	Apr-11	NA	May-11	NA	May-11	
7	Consultancy to undertake Programme Development for FANRPAN	IDA	17,608	Selection of Individual Consultant	Post	NA	Mar-11	NA	Mar-11	NA	Apr -11	
8	Consultancy to undertake Programme Development GOSS	MDTF	20,000	Selection of Individual Consultant	Post	NA	Jun-11	NA	Jun-11	NA	July -11	
<b>Subtotal Devpt Projects</b>			<b>165,548</b>									
<b>Mid Term Reviews</b>												
8	Consultancy for the Capacity Building Project to Strengthen the National Statistics System in	IDA	18,584	Selection of Individual Consultant	Post	NA	Apr-11	NA	May-11	NA	May -11	Consultancies for Mid Term Reviews are as much as possible to coincide with the Mid Term Reviews

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
	Zimbabwe (ZIMSTAT-Project) ó Mid Term Review											themselves
9	Consultancy to undertake the EPM-MOZAMBIQUE-Mid - Term Review	IDA	22,000	Selection of Individual Consultant	Post	NA	Mar-11	NA	Apr-11	NA	Apr-11	
10	Consultancy to undertake the ZANSTAT Mid Term Review	IDA	21,000	Selection of Individual Consultant	Post	NA	Mar-11	NA	Mar-11	NA	Apr-11	
11	Consultancy to undertake the PSMTP ó AU Mid Term Review	IDA	21,000	Selection of Individual Consultant	Post	Jan-11	Jan-11	NA	Feb -11	NA	Feb -11	
12	Consultancy to undertake the CPP II Mid Term Review	IDA	17,608	Selection of Individual Consultant	Post	NA	Aug-11	NA	Sep-11	NA	Sept -11	
13	Consultancy to undertake the EDRI Mid Term Review	IDA	17,608	Selection of Individual Consultant	Post	NA	Apr-11	NA	May-11	NA	May -11	
14	Consultancy to undertake the EEA/EEPRI Midterm review	IDA	17,608	Selection of Individual Consultant	Post	NA	Oct-11	NA	Nov-11	NA	Nov-11	
15	Consultancy to undertake the MAKNET Midterm review	IDA	17,608	Selection of Individual Consultant	Post	NA	Mar-11	NA	Apr-11	NA	Apr -11	
<b>Subtotal Mid Term Reviews</b>			<b>153,016</b>									

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
<b>Total for ESA</b>			<b>318,564</b>									
<b>Resource Mobilization</b>												
1	Provision of Technical Assistance with Resource Mobilization in Europe and Asia		94,000	CQS	Post	Apr-11	Apr-11	May-11	May-11	May-11	May-11	
2	Consultancy to evolve a strategy for constituency building as a resource mobilisation tool.	<b>IDA</b>	6,000	Selection of Individual Consultant	Post	NA	Jun-11	NA	Jun-11	NA	Jun-11	New inclusion to replace the data collection review for building a central data base for ACBF projects
<b>Total Resource Mobilization</b>			<b>100,000</b>									
<b>Internal Audit</b>												
1	Consultancy to undertake an IT and Physical Security Assessment for ACBF	<b>IDA</b>	35,000	SSS	Prior	NA	NA	Feb-11	Feb-11	Feb-11	Mar-11	Due to security nature and sensitivity of what is to be done, and based on information from ADB, SSS is proposed
2	Consultancy to undertake Projects' Audits for ACBF	<b>IDA</b>	24,000	Selection of Individual Consultant	Post	Mar-11	Mar-11	NA	Mar-11	Mar-11	Apr -11	
<b>Total for Internal Audit</b>			<b>59,000</b>									
<b>Board Secretariat</b>												
1	Commissioning of a Board of Governors related Consultancy	<b>IDA</b>	25,000	Selection of Individual Consultant	Post	Apr-11	Apr-11	May-11	May-11	May-11	Jun -11	
2	Commissioning of	<b>IDA</b>	25,000	Selection of	Post	May-11	May-11	NA	May-11	NA	Jun-11	

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
	an Executive Board related Consultancy			Individual Consultant								
<b>Total for Board Secretariat</b>			<b>50,000</b>									
<b>Human Resources</b>												
1	Consultancy for the implementation of recommendations from the compensation survey**	<b>IDA</b>	35,000	CQS	Post	Mar-11	Mar-11	Mar-11	Apr-11	Apr-11	Apr-11	
2	Consultancy for the facilitation of a Staff Climate Survey	<b>IDA</b>	23,000	CQS	Post	Jul-11	Jul-11	Aug-11	Aug-11	Sep-11	Sept-11	
3	Consultancy for the management of disciplinary and grievance procedures (Renewal of Income and Asset declaration process)	<b>IDA</b>	20,000	CQS	Post	Aug -11	Aug-11	Sept -11	Sept -11	Oct-11	Oct -11	
<b>Total for HR</b>			<b>78,000</b>									
<b>EACU</b>												
1	Technical Assistance for Event Management in Kigali and other 20 <sup>th</sup> Anniversary events	<b>AfDB</b>	80,000	SSS	Prior	NA	NA	Jan-11	Jan-11	Jan-11	Jan-11	This is tied to the February 20 <sup>th</sup> Anniversary Programme. Hence Procurement method proposed.
2												

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
3	Technical Assistance for Editorial and Design Services	IDA	10,000	Selection of Individual Consultant	Post	NA	Mar-11	NA	Apr-11	NA	Apr-11	
6	Consultancy for Communication support to ACBF Operations in Member and Non-Member countries	IDA	25,000	Selection of Individual Consultant	Post	Jan-11	Jan-11	NA	Jan-11	NA	Feb-11	This must be done early in the year so as to cater for projects to come This will depend on OPD's schedule and other 20th anniversary activities, yet to be confirmed.
7	Consultancy for the preparation of Information Publicity and Branding materials to support ACBF strategy	IDA	60,000	CQS	Post	Apr-11	Apr-11	May- 11	May-11	May-11	Jun-11	
8	Consultancy to develop and deliver ACBF Media Training Programme for ACBF Spokespersons	IDA	25,000	Selection of Individual Consultant	Post	May-11	May-11	NA	Jun-11	NA	Jun-11	
9	Consultancy to conduct Stakeholder Perception Survey in preparation for SMTPIII	IDA	20,000	CQS		Aug- 11	Sept 11	Sept 11	Oct 11	Oct 11	Oct 11	
<b>Total for BEA/EACU</b>			<b>217,000</b>									

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
<b>Office of the Chief Operating Officer</b>												
1	Consultancy to undertake a Business Continuity Plan Validation and Finalisation	IDA	30,000	CQS	Post	Mar-11	Mar-11	Apr-11	Apr-11	Apr-11	May -11	
2	Consultancy to conduct a Workflow and work process rationalisation	IDA	15,000	Selection of Individual Consultant	Post	NA	Feb-11	NA	NA	Mar-11	Apr -11	
3	Electronic Archiving	IDA	5,000	Selection of Individual Consultants	Post	NA	Jun-11	NA	Jun-11	NA	Jul -11	
<b>Total for COO</b>			<b>50,000</b>									
<b>Legal and Advisory Services</b>												
1	Consultancy to collate all relevant information on level of compliance with covenants of the Grant for use by the ACBF in preparing a consolidated monitoring and tracking instrument for the entire ACBF portfolio	IDA	15,000	Selection of Individual Consultant	Post	NA	Mar-11	NA	Apr-11	NA	Apr-11	
<b>Total for LAS</b>			<b>15,000</b>									
<b>Monitoring and Evaluation</b>												
1	Consultancy to conduct a	IDA	350,000	QCBS	Prior	May-11	May-11	Jun-11	Jun-11	Jul-11	Aug-11	

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
	Thematic Evaluation for ACBF Policy Units											
2	Consultancy to undertake an End of Project Evaluation for Centre de Recherche et d'analyse des Politiques de Development (CIAD) - Sao Tome et Principe	IDA		Selection of Individual Consultant	Post	Apr-11	Apr-11	NA	May-11	NA	Jun-11	Withdrawn on 28 <sup>th</sup> April 2011
3	Consultancy to undertake an End of Project Evaluation for Project de Renforcement de la Responsabilite Financiere pour la Bonne Gouvernance au Senegal, PRECAREFø Senegal	IDA	50,000	Selection of Individual Consultant	Post	Apr-11	Apr-11	NA	May-11	NA	Jun-11	
4	Consultancy to undertake an End of Project Evaluation for Mano River Union Training Program (MRUTP) Sierra Leone	IDA		Selection of Individual Consultant	Post	Apr-11	May-11	NA	May-11	Jun-11	Jun-11	Withdrawn on 28 <sup>th</sup> April 2011

1	2	3	3	4	5	6	7	8	9	10	11	
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5	Consultancy for the SADC Parliamentary Forum, Namibia	IDA	50,000	Selection of Individual Consultant	Post	Apr-11	May-11	NA	Jun-11	NA	Jul-11	
6	Consultancy for the Centre for Corporate Governance (CCG II)	IDA	50,000	Selection of Individual Consultant	Post	Mar-11	Apr-11	NA	May -11	NA	Jun-11	
7	Consultancy to undertake an End of Project Evaluation for Malawi Statistical System Project - Malawi	IDA		Selection of Individual Consultant	Post	Mar-11	Apr-11	NA	May -11	NA	Jun-11	Withdrawn on 28 <sup>th</sup> April 2011
8	Consultancy for the Evaluation of SMPTII	IDA	180,000	QCBS	Prior	Jun-11	Jul-11	Aug-11	Aug-11	Aug-11	Sept-11	
<b>Total for M&amp;E</b>			<b>680,000</b>									
<b>Finance</b>												
1	Consultancy for the Benchmarking of the Institutional Support to ACBF Grantees and implementation of the Sharepoint system within ACBF ó Capacity Building Dashboard	IDA	75,000	CQS	Post	Mar-11	Mar-11	Apr-11	Apr-11	Apr -11	May-11	
2	Undertake Financial Audit	IDA	250,000	LCS	Post	NA	Apr-11	May-11	May-11	May-11	Jun-11	
3	Undertake	IDA	200,000	LCS	Prior	Jun-11	Jun-11	Jul-11	Jul-11	Aug-11	Aug -11	

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
	Procurement Audit											
4	Consultancy Service for the development of a Comprehensive ICT (Information Systems/Technologies) Strategic Plan 2012-2016 and to undertake the M&E IT needs assessment for the computerization of ACBF M&E System	IDA	70,000	CQS	Post	Mar-11	Apr-11	Apr-11	May-11	May-11	May-11	
<b>Total for Finance</b>			<b>595,000</b>									
<b>Knowledge and Learning</b>												
1	ACI Field Data Collection by individual data collectors in 44 African countries	UNDP	330,000	Selection of Individual Consultant	Post	Mar-11	Mar-11	NA	Apr -11	Apr-11	Apr-11	The estimate is 7,500 per country
2	Preparation of ACI Background Papers	IDA	70,000	Selection of Individual Consultant	Post	Feb-11	Feb-11	NA	Feb -11	NA	Mar-11	
3	Consultancy for translation of ACI related documents	IDA	50,000	Selection of Individual Consultant	Post	Feb-11	Feb-11	NA	Mar-11	NA	Mar-11	
4	ACI Editorial Consultancy	IDA	25,000	Selection of Individual Consultant	Post	Jul-11	Jul-11	NA	Aug -11	NA	Sept-11	
5	Consultancy to prepare Africa Capacity	IDA	25,000	Selection of Individual Consultant	Post	Aug-11	Aug-11	NA	Sept -11	NA	Oct-11	

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
	Indicators design and layout											
6	ACI Data entry, cleaning and analysis	IDA	50,000	Selection of Individual Consultant	Post	Mar-11	Apr-11	NA	Apr -11	NA	May-11	
7	Consultancy for the production of publications	IDA	75,000	CQS	Post	Feb- 11	Feb-11	Mar-11	Mar-11	Mar-11	Apr-11	
8	Development of Knowledge Products	IDA	75,000	CQS	Post	Jan-11	Jan-11	Feb-11	Feb-11	Mar-11	Mar-11	
<b>Total for K&amp;L</b>			<b>850,000</b>									
<b>Operation, West and Central Africa</b>												
<b>Capacity Profiles and Strategies</b>												
1	Conduct a country capacity profile/ Needs Assessment for Sao Tome Principe	IDA	15,000	Selection of Individual Consultant	Post	NA	Jul--11	NA	Jul-11	NA	Jul-11	
2	Conduct a country capacity profile/ Needs Assessment for Benin	IDA	15,000	Selection of Individual Consultant	Post	NA	May--11	NA	May-11	NA	Jun-11	1
3	Conduct a country capacity profile/ Needs Assessment for Guinea -Bissau	IDA	15,000	Selection of Individual Consultant	Post	NA	May--11	NA	May-11	NA	Jun-11	
<b>Project Identification and Preparation</b>												
1	PARP	IDA	10,000	Selection of Individual Consultant	Post	NA	May-11	NA	May-11	NA	May-11	
2	Development of the Senegal	IDA	20 000	Selection of Individual	Post	Jun -11	Jun-11	NA	Jun -11	NA	Jul-11	Development of the Senegal

1	2	3	3	4	5	6	7	8	9	10	11	
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	Country Program			Consultant								Country Program
3	Nelson Mandela Training Centers in Science and Technology		15 000	Selection of Individual Consultant	Post	NA	Apr-11	NA	Apr -11	NA	May-11	Nelson Mandela Training Centers in Science and Technology
4	PRC-UJAO	IDA	15,000	Selection of Individual Consultant	Post	NA	Apr-11	NA	Apr -11	NA	May-11	PRC-UJAO
5	PRCS-RCA	IDA	12 000	Selection of Individual Consultant	Post	NA	Jun-11	NA	Jun -11	NA	Jul-11	PRCS-RCA
<b>Project Appraisal</b>												
1	Senegal Country Program ó Project Appraisal	IDA	5000	Selection of Individual Consultant	Post	NA	Aug-11	NA	Aug-11	NA	Aug-11	
2	Project appraisal of PRCS-RCA	IDA	5000	Selection of Individual Consultant	Post	NA	Aug-11	NA	Aug-11	NA	Aug-11	
3	Project appraisal of NMI	IDA	5000	Selection of Individual Consultant	Post	NA	Aug-11	NA	Aug-11	NA	Aug-11	
<b>Mid Term Review</b>												
1	Consultancy to undertake PRICIEGA Mid Term Review	IDA	15,000	Selection of Individual Consultant	Post	NA	July-11	NA	July -11	NA	Jul-11	
2	Consultancy to undertake EPM-KINSHASA Mid Term Review	IDA	15,000	Selection of Individual Consultant	Post	NA	Jul-11	NA	Jul -11	NA	Jul-11	
3	Consultancy to undertake STPC Cape Verde Mid Term Review	IDA	15 000	Selection of Individual Consultant	post	NA	Aug-11	NA	Aug-11	Aug-11	Aug-11	
4	Consultancy to undertake UEMOA Mid	IDA	15 000	Selection of Individual Consultant	post	NA	Aug-11	NA	Aug-11	Aug-11	Aug-11	

1	2	3	3	4	5	6	7	8	9	10	11	
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	Term Review											
5	Consultancy to undertake RECOFEM Mid Term Review	IDA	15, 000	Selection of Individual Consultant	Post	NA	Aug-11	NA	Aug -11	NA	Aug -11	
6	Consultancy to undertake REPAC Mid Term Review	IDA	15 000	Selection of Individual Consultant	Post	NA	Jul-11	NA	Jul -11	NA	Jul-11	
7	Consultancy to undertake CAMERCAP Mid Term Review	IDA	15000	Selection of Individual Consultant	Post	NA	Jun-11	NA	Jun -11	NA	Jul-11	
8	Consultancy to undertake LIMPAC Mid Term Review	IDA	15,000	Selection of Individual Consultant	Post	NA	Aug-11	NA	Aug-11	NA	Aug-11	
9	Consultancy to undertake MANO RIVER Mid Term review	IDA	15000	Selection of Individual Consultant	Post	NA	Jun-11	NA	Jun-11	NA	Jun-11	
10	Consultancy to undertake IDEG Mid Term review	IDA	15,000	Selection of Individual Consultant	Post	NA	Aug-11	NA	Aug-11	NA	Aug-11	
11	Consultancy to undertake TANGO Mid Term Review	IDA	15,000	Selection of Individual Consultant	Post	NA	July-11	NA	July-11	NA	July-11	
12	Consultancy to undertake CEPA Mid Term Review	IDA	15,000	Selection of Individual Consultant	Post	NA	June-11	NA	June-11	NA	June-11	
	Consultancy to undertake EPM-Ghana Mid Term Review	IDA	20,000	Selection of Individual Consultant	Post	NA	Jul- 11	NA	Jul-11	NA	Jul-11	

1	2	3	3	4	5	6	7	8	9	10	11	
Ref . No.	Description of Assignment	Source of Funds	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Issuance of Expression of Interest	Finalize shortlist and issue RFP	Proposals Submission Date	Complete Technical Evaluation	Complete Financial Evaluation	Negotiate and Award	Comment
	Consultancy to undertake CEPOD II Midterm Review	IDA	15,000	Selection of Individual Consultant	Post	NA	July- 11	NA	July-11	NA	July-11	
<b>Total for WCA</b>			<b>572,000</b>									
<b>Total for Consultancy</b>			<b>3,584,560</b>									
<b>TOTAL PROCUREMENT PLAN</b>			<b>4,569,564.00</b>									

- Notes: (i) Mid Term reviews are done for different country programs and at different dates in accordance with the country program  
(ii) RFPs will not be issued for Selection of individual consultants after finalizing the shortlist from EOI stage  
(iii) A number of Individual Consultancy requirements are tied to other planned events in the first quarter of the year  
(iv) The Financial and Procurement Audit will need to be adjusted after Discussion with the Bank on implementation issues  
(v) ACBF Recommends the advertising route for selection of individual consultants with a cost estimate of US\$25,000 and above.  
This will avoid delays and poor response for low value procurements by the consultants.